INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.523**	**2.192.460.416,25**	**7,17%**	**-11.259.313.489,20**	**-36,81%**	**30.584.355.910,00**	**-9.066.853.072,95**	**-29,65%**	**21.517.502.837,05**	**70,35%**
01	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	01001	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	17	135.998,99	1,43%	-63.133,73	-0,66%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	03001	10	109.935,38	7,02%	-1.271,00	-0,08%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**430**	**22.713.608,42**	**7,17%**	**-8.953.240,76**	**-2,83%**	**316.835.925,00**	**13.760.367,66**	**4,34%**	**330.596.292,66**	**104,34%**
	04001	65	2.066.295,96	7,57%	-598.768,08	-2,19%	27.298.665,00	1.467.527,88	5,38%	28.766.192,88	105,38%
	04010	104	3.784.280,97	4,39%	-2.581.910,89	-3,00%	86.140.589,00	1.202.370,08	1,40%	87.342.959,08	101,40%
	04011	91	2.167.130,44	3,38%	-1.217.473,95	-1,90%	64.115.877,00	949.656,49	1,48%	65.065.533,49	101,48%
	04012	37	9.305.516,60	12,19%	-1.653.843,28	-2,17%	76.311.934,00	7.651.673,32	10,03%	83.963.607,32	110,03%
	04013	38	521.624,96	9,92%	-261.721,47	-4,98%	5.255.877,00	259.903,49	4,95%	5.515.780,49	104,95%
	04014	95	4.868.759,49	8,44%	-2.639.523,09	-4,57%	57.712.983,00	2.229.236,40	3,86%	59.942.219,40	103,86%
07	**Total**	**87**	**116.688.860,17**	**22,77%**	**-18.273.658,70**	**-3,57%**	**512.554.567,00**	**98.415.201,47**	**19,20%**	**610.969.768,47**	**119,20%**
	07001	26	1.967.936,43	0,59%	-846.605,02	-0,26%	331.753.040,00	1.121.331,41	0,34%	332.874.371,41	100,34%
	07012	38	69.934.250,03	66,42%	-15.811.696,34	-15,02%	105.293.644,00	54.122.553,69	51,40%	159.416.197,69	151,40%
	07013	23	44.786.673,71	59,31%	-1.615.357,34	-2,14%	75.507.883,00	43.171.316,37	57,17%	118.679.199,37	157,17%
11	**Total**	**454**	**57.940.596,59**	**6,23%**	**-43.144.823,35**	**-4,64%**	**929.943.069,00**	**14.795.773,24**	**1,59%**	**944.738.842,24**	**101,59%**
	11001	60	2.476.883,57	4,07%	-1.545.367,57	-2,54%	60.918.796,00	931.516,00	1,53%	61.850.312,00	101,53%
	11014	20	893.938,03	9,63%	-689.221,60	-7,42%	9.284.783,00	204.716,43	2,20%	9.489.499,43	102,20%
	11015	22	1.293.829,17	8,96%	-2.233.005,68	-15,46%	14.442.237,00	-939.176,51	-6,50%	13.503.060,49	93,50%
	11016	23	851.338,38	17,22%	-304.029,73	-6,15%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	11020	4	28.534,93	1,93%	-2.000,00	-0,14%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	11021	31	4.071.371,84	1,97%	-20.162.282,53	-9,77%	206.273.149,00	-16.090.910,69	-7,80%	190.182.238,31	92,20%
	11022	110	22.639.410,45	5,25%	-10.142.922,09	-2,35%	430.917.063,00	12.496.488,36	2,90%	443.413.551,36	102,90%
	11023	40	4.663.179,78	4,04%	-4.537.684,87	-3,93%	115.474.965,00	125.494,91	0,11%	115.600.459,91	100,11%
	11024	36	17.285.276,61	54,56%	-1.837.333,97	-5,80%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
	11104	84	3.266.469,03	7,56%	-1.545.206,26	-3,57%	43.227.973,00	1.721.262,77	3,98%	44.949.235,77	103,98%
	11205	14	242.202,31	3,13%	-112.171,32	-1,45%	7.727.136,00	130.030,99	1,68%	7.857.166,99	101,68%
12	**Total**	**357**	**29.234.628,97**	**9,41%**	**-12.627.290,86**	**-4,06%**	**310.640.005,00**	**16.607.338,11**	**5,35%**	**327.247.343,11**	**105,35%**
	12001	49	1.792.559,01	4,14%	-422.381,47	-0,98%	43.320.264,00	1.370.177,54	3,16%	44.690.441,54	103,16%
	12013	34	2.970.639,69	20,55%	-581.969,25	-4,03%	14.455.744,00	2.388.670,44	16,52%	16.844.414,44	116,52%
	12014	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	12015	22	1.118.188,17	14,39%	-218.564,27	-2,81%	7.772.199,00	899.623,90	11,57%	8.671.822,90	111,57%
	12016	28	1.650.352,67	4,32%	-304.553,56	-0,80%	38.161.739,00	1.345.799,11	3,53%	39.507.538,11	103,53%
	12017	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	12019	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%
	12024	26	2.384.616,53	8,41%	-376.751,38	-1,33%	28.339.806,00	2.007.865,15	7,08%	30.347.671,15	107,08%
	12025	41	919.878,90	2,47%	-1.862.741,55	-5,00%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	13	1.988.134,86	20,46%	-1.541.623,89	-15,86%	9.717.560,00	446.510,97	4,59%	10.164.070,97	104,59%
	12027	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	12028	41	1.326.478,83	5,72%	-468.111,80	-2,02%	23.177.360,00	858.367,03	3,70%	24.035.727,03	103,70%
14	**Total**	**341**	**550.658.133,11**	**17,82%**	**-40.305.498,43**	**-1,30%**	**3.090.148.576,00**	**510.352.634,68**	**16,52%**	**3.600.501.210,68**	**116,52%**
	14001	64	2.194.149,55	9,78%	-661.831,71	-2,95%	22.425.468,00	1.532.317,84	6,83%	23.957.785,84	106,83%
	14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	14012	46	72.312.683,84	31,10%	-11.189.526,42	-4,81%	232.532.171,00	61.123.157,42	26,29%	293.655.328,42	126,29%
	14013	24	461.369,92	0,16%	-138.925,60	-0,05%	284.224.326,00	322.444,32	0,11%	284.546.770,32	100,11%
	14014	56	323.312.985,18	96,38%	-3.914.750,29	-1,17%	335.458.834,00	319.398.234,89	95,21%	654.857.068,89	195,21%
	14202	92	24.791.074,11	13,62%	-23.791.661,85	-13,07%	182.012.480,00	999.412,26	0,55%	183.011.892,26	100,55%
	14203	37	126.988.402,98	6,41%	-488.983,88	-0,02%	1.982.046.003,00	126.499.419,10	6,38%	2.108.545.422,10	106,38%
15	**Total**	**411**	**160.299.201,86**	**2,50%**	**-52.968.804,01**	**-0,83%**	**6.419.158.295,00**	**107.330.397,85**	**1,67%**	**6.526.488.692,85**	**101,67%**
	15001	70	1.609.071,57	4,81%	-2.134.989,29	-6,39%	33.420.783,00	-525.917,72	-1,57%	32.894.865,28	98,43%
	15002	4	132.818,64	0,50%	0,00	0,00%	26.730.647,00	132.818,64	0,50%	26.863.465,64	100,50%
	15010	29	1.542.236,12	1,32%	-1.056.510,77	-0,91%	116.415.575,00	485.725,35	0,42%	116.901.300,35	100,42%
	15011	36	8.491.577,21	6,76%	-2.306.882,33	-1,84%	125.620.659,00	6.184.694,88	4,92%	131.805.353,88	104,92%
	15012	22	30.316.389,45	1,92%	-22.626.761,02	-1,43%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	15014	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	15015	34	14.833.057,26	8,65%	-6.522.383,54	-3,80%	171.438.854,00	8.310.673,72	4,85%	179.749.527,72	104,85%
	15016	134	94.173.965,95	3,11%	-10.149.713,00	-0,33%	3.032.210.080,00	84.024.252,95	2,77%	3.116.234.332,95	102,77%
	15017	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	15019	19	7.255.433,51	4,53%	-6.572.138,38	-4,11%	160.070.998,00	683.295,13	0,43%	160.754.293,13	100,43%
	15020	22	636.240,69	1,38%	-1.432.935,89	-3,12%	45.998.236,00	-796.695,20	-1,73%	45.201.540,80	98,27%
	15022	29	1.107.032,24	10,48%	-151.641,00	-1,44%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
16	**Total**	**602**	**32.098.811,70**	**5,02%**	**-355.770.234,58**	**-55,59%**	**640.038.194,00**	**-323.671.422,88**	**-50,57%**	**316.366.771,12**	**49,43%**
	16001	58	2.826.521,09	8,06%	-1.731.660,46	-4,94%	35.069.496,00	1.094.860,63	3,12%	36.164.356,63	103,12%
	16010	56	5.795.242,30	12,83%	-851.445,84	-1,89%	45.152.175,00	4.943.796,46	10,95%	50.095.971,46	110,95%
	16012	31	1.366.870,47	11,98%	-854.311,87	-7,49%	11.405.606,00	512.558,60	4,49%	11.918.164,60	104,49%
	16014	54	5.081.567,04	8,05%	-3.640.448,17	-5,77%	63.137.611,00	1.441.118,87	2,28%	64.578.729,87	102,28%
	16015	77	10.590.127,51	9,90%	-7.674.872,46	-7,17%	106.970.442,00	2.915.255,05	2,73%	109.885.697,05	102,73%
	16018	27	2.631.222,84	22,29%	-3.698.602,38	-31,33%	11.805.695,00	-1.067.379,54	-9,04%	10.738.315,46	90,96%
	16020	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	16120	221	0,00	0,00%	-336.256.351,00	-	336.256.351,00	-336.256.351,00	-	0,00	0,00%
	16206	57	1.973.524,16	7,58%	-805.845,92	-3,09%	26.037.471,00	1.167.678,24	4,48%	27.205.149,24	104,48%
17	**Total**	**3.349**	**10.045.811,12**	**0,10%**	**-9.897.180.655,24**	**-97,40%**	**10.161.794.454,00**	**-9.887.134.844,12**	**-97,30%**	**274.659.609,88**	**2,70%**
	17001	55	2.319.658,00	7,28%	-1.555.598,92	-4,88%	31.873.003,00	764.059,08	2,40%	32.637.062,08	102,40%
	17010	18	426.418,46	2,10%	-1.871.526,05	-9,22%	20.295.448,00	-1.445.107,59	-7,12%	18.850.340,41	92,88%
	17011	34	2.536.730,35	10,50%	-97.443,47	-0,40%	24.162.203,00	2.439.286,88	10,10%	26.601.489,88	110,10%
	17012	48	4.384.630,26	2,34%	-839.444,80	-0,45%	187.604.891,00	3.545.185,46	1,89%	191.150.076,46	101,89%
	17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	171188100	178	0,00	0,00%	-3.594.718.175,00	-	3.594.718.175,00	-3.594.718.175,00	-	0,00	0,00%
	171188201	126	0,00	0,00%	-617.162.257,00	-	617.162.257,00	-617.162.257,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	122	0,00	0,00%	-562.220.638,00	-	562.220.638,00	-562.220.638,00	-	0,00	0,00%
	171188203	118	0,00	0,00%	-477.206.382,00	-	477.206.382,00	-477.206.382,00	-	0,00	0,00%
	171188204	122	0,00	0,00%	-421.439.957,00	-	421.439.957,00	-421.439.957,00	-	0,00	0,00%
	171188205	116	0,00	0,00%	-213.749.838,00	-	213.749.838,00	-213.749.838,00	-	0,00	0,00%
	171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	109	0,00	0,00%	-94.016.361,00	-	94.016.361,00	-94.016.361,00	-	0,00	0,00%
	171188209	97	0,00	0,00%	-49.109.957,00	-	49.109.957,00	-49.109.957,00	-	0,00	0,00%
	171188210	96	0,00	0,00%	-340.897.791,00	-	340.897.791,00	-340.897.791,00	-	0,00	0,00%
	171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	114	0,00	0,00%	-190.448.653,00	-	190.448.653,00	-190.448.653,00	-	0,00	0,00%
	171188214	112	0,00	0,00%	-143.808.195,00	-	143.808.195,00	-143.808.195,00	-	0,00	0,00%
	171188215	99	0,00	0,00%	-151.564.323,00	-	151.564.323,00	-151.564.323,00	-	0,00	0,00%
	171188216	112	0,00	0,00%	-191.066.931,00	-	191.066.931,00	-191.066.931,00	-	0,00	0,00%
	171188217	124	0,00	0,00%	-575.314.908,00	-	575.314.908,00	-575.314.908,00	-	0,00	0,00%
	171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	86	0,00	0,00%	-31.221.580,00	-	31.221.580,00	-31.221.580,00	-	0,00	0,00%
	171188224	100	0,00	0,00%	-26.492.327,00	-	26.492.327,00	-26.492.327,00	-	0,00	0,00%
	171188228	90	0,00	0,00%	-103.253.002,00	-	103.253.002,00	-103.253.002,00	-	0,00	0,00%
	171188229	91	0,00	0,00%	-80.213.632,00	-	80.213.632,00	-80.213.632,00	-	0,00	0,00%
	171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	99	0,00	0,00%	-92.783.933,00	-	92.783.933,00	-92.783.933,00	-	0,00	0,00%
	171188232	117	0,00	0,00%	-192.388.427,00	-	192.388.427,00	-192.388.427,00	-	0,00	0,00%
	171188233	105	0,00	0,00%	-160.296.038,00	-	160.296.038,00	-160.296.038,00	-	0,00	0,00%
	171188300	126	0,00	0,00%	-1.161.331.881,00	-	1.161.331.881,00	-1.161.331.881,00	-	0,00	0,00%
	171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**	**1.111**	**192.928.457,38**	**7,40%**	**-65.943.124,53**	**-2,53%**	**2.605.904.302,00**	**126.985.332,85**	**4,87%**	**2.732.889.634,85**	**104,87%**
	19102CA01	6	21.339,00	65,06%	0,00	0,00%	32.798,00	21.339,00	65,06%	54.137,00	165,06%
	19102CA02	3	65.413,00	16,97%	0,00	0,00%	385.400,00	65.413,00	16,97%	450.813,00	116,97%
	19102CA03	6	18.913,00	3,64%	0,00	0,00%	519.415,00	18.913,00	3,64%	538.328,00	103,64%
	19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
	19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
	19102CO01	1	5.000,00	1,22%	0,00	0,00%	410.725,00	5.000,00	1,22%	415.725,00	101,22%
	19102CO02	1	3.500,00	1,38%	0,00	0,00%	254.156,00	3.500,00	1,38%	257.656,00	101,38%
	19102CO03	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
	19102CO04	4	11.100,00	2,79%	0,00	0,00%	398.176,00	11.100,00	2,79%	409.276,00	102,79%
	19102CO06	6	9.832,00	1,97%	0,00	0,00%	499.208,00	9.832,00	1,97%	509.040,00	101,97%
	19102CO07	8	30.812,00	17,84%	0,00	0,00%	172.743,00	30.812,00	17,84%	203.555,00	117,84%
	19102CO08	8	87.269,00	30,70%	0,00	0,00%	284.300,00	87.269,00	30,70%	371.569,00	130,70%
	19102CO09	7	131.148,00	21,11%	-88.000,00	-14,16%	621.255,00	43.148,00	6,95%	664.403,00	106,95%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
	19102RM02	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
	19102RM03	8	27.086,00	10,17%	0,00	0,00%	266.462,00	27.086,00	10,17%	293.548,00	110,17%
	19102RM04	5	76.576,00	8,45%	0,00	0,00%	906.656,00	76.576,00	8,45%	983.232,00	108,45%
	19102RM05	17	357.259,00	25,97%	0,00	0,00%	1.375.566,00	357.259,00	25,97%	1.732.825,00	125,97%
	19102RM06	8	166.230,00	14,82%	-2.200,00	-0,20%	1.121.901,00	164.030,00	14,62%	1.285.931,00	114,62%
	19102RM07	16	133.040,00	21,84%	0,00	0,00%	609.077,00	133.040,00	21,84%	742.117,00	121,84%
	19102RM08	12	82.449,00	32,95%	-26.519,00	-10,60%	250.202,00	55.930,00	22,35%	306.132,00	122,35%
	19102RM09	13	35.170,00	7,51%	0,00	0,00%	468.199,00	35.170,00	7,51%	503.369,00	107,51%
	19102RM10	5	230.600,00	14,98%	0,00	0,00%	1.539.458,00	230.600,00	14,98%	1.770.058,00	114,98%
	19102RM11	12	55.570,00	17,79%	0,00	0,00%	312.407,00	55.570,00	17,79%	367.977,00	117,79%
	19102RM12	5	94.320,00	7,99%	0,00	0,00%	1.180.335,00	94.320,00	7,99%	1.274.655,00	107,99%
	19102RM13	5	69.100,00	13,78%	0,00	0,00%	501.402,00	69.100,00	13,78%	570.502,00	113,78%
	19102RM14	2	4.020,00	0,34%	0,00	0,00%	1.183.038,00	4.020,00	0,34%	1.187.058,00	100,34%
	19102RM15	6	46.400,00	18,32%	0,00	0,00%	253.275,00	46.400,00	18,32%	299.675,00	118,32%
	19102RM16	12	123.910,00	11,17%	-5.500,00	-0,50%	1.109.619,00	118.410,00	10,67%	1.228.029,00	110,67%
	19102RM17	16	66.260,00	19,69%	0,00	0,00%	336.537,00	66.260,00	19,69%	402.797,00	119,69%
	19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
	19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
	19102RM20	2	1.001,00	0,10%	0,00	0,00%	969.982,00	1.001,00	0,10%	970.983,00	100,10%
	19102RM21	8	30.544,00	10,88%	-2.744,00	-0,98%	280.733,00	27.800,00	9,90%	308.533,00	109,90%
	19102RM22	10	86.800,00	13,31%	0,00	0,00%	652.355,00	86.800,00	13,31%	739.155,00	113,31%
	19102RM23	10	133.960,00	19,51%	-960,00	-0,14%	686.548,00	133.000,00	19,37%	819.548,00	119,37%
	19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
	19102RM25	10	108.200,00	2,59%	-500,00	-0,01%	4.180.262,00	107.700,00	2,58%	4.287.962,00	102,58%
	19001	88	12.714.241,17	19,21%	-13.952.524,77	-21,08%	66.188.926,00	-1.238.283,60	-1,87%	64.950.642,40	98,13%
	19010	64	52.396.861,16	28,94%	-23.381.485,64	-12,91%	181.072.597,00	29.015.375,52	16,02%	210.087.972,52	116,02%
	19011	100	55.687.073,07	5,02%	-2.327.618,30	-0,21%	1.110.193.047,00	53.359.454,77	4,81%	1.163.552.501,77	104,81%
	19012	62	5.177.405,93	1,15%	-4.610.608,76	-1,02%	450.655.867,00	566.797,17	0,13%	451.222.664,17	100,13%
	19013	48	21.602.033,38	53,29%	-1.663.824,86	-4,10%	40.535.484,00	19.938.208,52	49,19%	60.473.692,52	149,19%
	19017	55	18.637.810,90	9,05%	-6.465.839,97	-3,14%	205.835.759,00	12.171.970,93	5,91%	218.007.729,93	105,91%
	19018	80	1.201.916,24	6,46%	-1.600.331,32	-8,60%	18.604.108,00	-398.415,08	-2,14%	18.205.692,92	97,86%
	19020	28	1.822.443,34	12,79%	-455.290,86	-3,19%	14.251.242,00	1.367.152,48	9,59%	15.618.394,48	109,59%
	19102	339	21.282.052,76	4,32%	-11.359.177,05	-2,30%	492.878.675,00	9.922.875,71	2,01%	502.801.550,71	102,01%
20	**Total**	**264**	**314.412.569,81**	**47,16%**	**-9.996.610,72**	**-1,50%**	**666.691.627,00**	**304.415.959,09**	**45,66%**	**971.107.586,09**	**145,66%**
	20001	61	1.447.367,46	3,99%	-779.156,86	-2,15%	36.309.260,00	668.210,60	1,84%	36.977.470,60	101,84%
	20015	70	82.057.713,47	24,98%	-7.643.897,97	-2,33%	328.483.601,00	74.413.815,50	22,65%	402.897.416,50	122,65%
	20016	37	469.055,01	5,17%	-304.008,84	-3,35%	9.070.907,00	165.046,17	1,82%	9.235.953,17	101,82%
	20017	50	228.955.889,28	84,80%	-858.717,67	-0,32%	269.998.950,00	228.097.171,61	84,48%	498.096.121,61	184,48%
	20114	46	1.482.544,59	6,49%	-410.829,38	-1,80%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
25	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	25001	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**46**	**667.493.343,58**	**87,03%**	**-612.930.795,29**	**-79,92%**	**766.941.179,00**	**54.562.548,29**	**7,11%**	**821.503.727,29**	**107,11%**
	26001	46	667.493.343,58	87,03%	-612.930.795,29	-79,92%	766.941.179,00	54.562.548,29	7,11%	821.503.727,29	107,11%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%